

Title I		Goal	SPSA pg	LCAP		Goal	SPSA pg
5 sections of ELD	115,000	1C		Cambio Group (6 days)	30,000	1	
bilingual instructional paraprofes	48,500	1C		Subs for Equity work (\$175 x 6 x6)	6,300	1	
AVID Conference	10,000	1E		SEL conferences/PD/subs	10,000	1	
AVID tutors	5,000	1E		Department PD	10,000	1	
AVID field trips	8,000	1E					
AVID extra duty	1,000	1E		AVID supplies	1,500	1E	
SAT prep classes (4T x 3d x 2)	7,000	1E		PLUS supplies	1,500	3	
Math support class Q2, Q4	15,000	1A		ASB supplies	1,500	3	
Tutoring (all subjects)	8,000	1B		CAFÉ supplies	5,000	1E	
Credit Recovery (extra duty)	15,000	1E		RACE supplies	5,000	1E	
Credit Recovery (licenses)	15,000	1E		Tech Theater supplies	3,000	1E	
				Science Equipment	7,000	1D	
Library tech hours	4,000	1C		College/Career Readiness trips	10,000	1D	
Classified extra duty	500	1C		CAFÉ tutoring	2,000	1B	
				RACE tutoring	2,000	1B	
Ophelia field trips	1,000	1D		Science field trips	10,000	1A	
				Online Journalism license	1,000	1B	
Books/supplies/technology	7,149	1F		AP Teacher test prep (6 hours per teacher)	7,000	1E	
EBSCO License	5,000	1B		Subs for dept collab days (ELA, math, sci)	10,000	1	
				Counseling conference registration/mileage	1,500	3	
				Attendance seminar	500	3	
Title I total	265,149						
	265,149			Lanyards/covers/SBAC Scholars	8,000	3	
				Summer School CR (1 ELA, 1 math)	10,000	1E	
				PSAT for grade 10 and 11 (387 +385)	11,528	1B	
Title I Parent							
Bilingual classified overtime	500	2					
CABE conference	4,622	2		LCAP Total	154,328		
					154,328		

Title I Parent Total	5,122					
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5,122

